

Fiscal Year 2016 Budget Development Form - Office of the Attorney General - Court Diversion

	General \$\$	Special \$\$	Tobacco \$\$	Federal \$\$	Interdept'l Transfer \$\$	Total \$\$
Office of the Attorney General - FY 2015 Approp	1,396,486	519,997				1,916,483
Other Grants		80,000				80,000
Subtotal of increases/decreases	0	80,000	0	0	0	80,000
FY 2016 Governor Recommend	1,396,486	599,997	0	0	0	1,996,483
Office of the Attorney General - FY 2015 Appropriation	1,396,486	519,997	0	0	0	1,916,483
TOTAL INCREASES/DECREASES	0	80,000	0	0	0	80,000
Office of the Attorney General - FY 2016 Governor Recommend	1,396,486	599,997	0	0	0	1,996,483
Special Fund increase includes the following:						
New special fund for grants to the Court Diversion Programs for administration of the Youth Substance Abuse Safety Program under 18 VSA 84 § 4230a(f)		80,000				